

Sport Grant Allocation

PE and Sport Grant Allocation 2016/2017

Background

The Government decided, as part of their review of Physical Education, to award each school a lump sum of money. On top of this they gave £5 per pupil to each school.

The money is ring-fenced for Sport provision; equipment or resources and any sporting event – this can include transport to these events.

Total Income received 2016/2017

Lump sum	= £8000
£5 per child, based on numbers from last year's census	= £1500
Internal School PE budget top up	= £100
Total received	= £9600

Expenditure 2016/2017

1. As a school we are part of a Sporting Partnership with other local schools. The Partnership organises a variety of events for our children to participate in, along with training for staff and coaching for children.

To be part of this Partnership we pay £2300

2. Subsidising the cost of School Sports Clubs £7000

3. Funding 1 x Change 4 Life club £300

Total expenditure 2016/2017 £9600

Impact of expenditure 2016/2017:

To be added in September 2017