

PE and Sport Grant Allocation
2015/2016

Background

The Government decided, as part of their review of Physical Education, to award each school a lump sum of money. On top of this they gave £5 per pupil to each school.

The money is ring-fenced for Sport provision; equipment or resources and any sporting event – this can include transport to these events.

Total Income received 2015/2016

Lump sum	= £8000
£5 per child, based on numbers from last year's census	= £1500
Internal School PE budget top up	= £100

Total received = **£9600**

Expenditure 2015/2016

1. As a school we are part of a Sporting Partnership with other local schools. The Partnership organises a variety of events for our children to participate in, along with training for staff and coaching for children.

To be part of this Partnership we pay £2300

2. Subsidising the cost of School Sports Clubs £7000

3. Funding 1 x Change 4 Life club £300

Total expenditure 2015/2016 **£9600**

Impact of expenditure 2015/2016:

1. Once more even more children have had the opportunity to take part in a club - after school- club numbers have increased by a further 5% with our Change 4 Life club
2. We have maintained the amount of competitions that our children have taken part in e.g. Cross Country; Tennis; Multi Skills KS 1; Basketball; Football; Tag Rugby; Rounders; Athletics; Swimming Gala; Dodgeball
3. We participated in the School Games, having come first in the Dodgeball and Basketball school competitions
4. We have been able to use our Sports coaches for our in-school PE lessons as well as for swimming, thus making the quality of delivery consistent throughout the year
5. BES sports leaders were able to work with our Young Ambassadors to organise intra-school competitions – thus increasing competitive sport within school
6. Year 5 Play Leader training was repeated
7. Awarded the Gold Kite Mark for Sport – September 2016