

Sport Grant Allocation

PE and Sport Grant Allocation

2017/2018

Background

The Government decided, as part of their review of Physical Education, to award each school a lump sum of money. On top of this they gave £5 per pupil to each school.

The money is ring-fenced for Sport provision; equipment or resources and any sporting event – this can include transport to these events.

Total Income received 2017/2018

Lump sum = £16,000 (based on projected Government plans)

£5 per child, based on numbers from last year's census = £3000

School budget top up = £176

Total received = £19000

We aim to make this provision sustainable by forward planning carefully, within our school budget allocations, and also fund raising with our community.

Expenditure 2017/2018

1. As a school we are part of a Sporting Partnership with other local schools. The Partnership organises a variety of events for our children to participate in, along with training for staff and coaching for children.
To be part of this Partnership we pay £3564
2. Subsidising the cost of School Sports Clubs £9000
3. Funding 2 x Change 4 Life club £600
4. Support for Cross Country £300
5. Sports coach for Fitness Friday £2808
6. Transport to sporting events £1500
7. Sport CPD for staff £1228

Total expenditure 2017/2018 £19000

Impact of expenditure 2017/2018: To be added in September 2018